





OUR PARISH 1,502

REGISTERED FAMILIES

4,639

PARISHIONERS

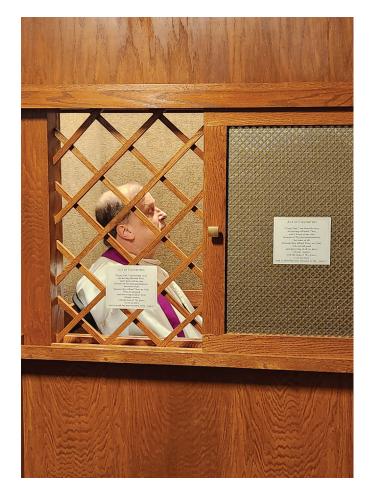
# GENEROSITY

612 FAMILIES CONTRIBUTE TO PARISH OFFERTORY

47.8% of offertory comes through online giving











We encourage you to get involved! Please visit our website stjohncatholicmclean.org



### ST. JOHN THE BELOVED CATHOLIC CHURCH 2024-25 AT-A-GLANCE



#### PARISHIONERS CONTRIBUTED MORE THAN

\$645,000

TO OTHER CHARITABLE CAUSES, THEY INCLUDE:

BISHOP'S LENTEN APPEAL, CATHOLIC CHARITIES, ST. PETER CLAVER SOCIETY,

DIOCESAN RETIRED PRIESTS & MANY MORE!



Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver. - 2 Cor 9:7



### SACRAMENTS



741 PEOPLE ATTEND A REGULAR SUNDAY MASS



35 BAPTISMS



46 CONFIRMANDI



34 FIRST COMMUNICANTS



12 WEEKLY HOURS OF CONFESSION



6 MARRIAGES



22 FUNERALS



3 NEW CATHOLICS (RCIA)

### LIVING OUR FAITH



12 volunteer catechists serving our **RELIGIOUS ED PROGRAM** 

124 COMMITTED ADORERS FOR OUR ADORATION CHAPEL

101 students in our religious **EDUCATION PROGRAM** 

60+ teens active in our youth MINISTRY PROGRAMS

50+ parishioners contribute their musical TALENT TO OUR LITURGIES (ADULT CHORISTERS, CHILDREN & YOUTH CHORISTERS)

Click here to donate now!

## FUNDING OUR MISSION JULY 1, 2024 - JUNE 30, 2025

	CHURCH	SCHOOL	PARISH FY 25	PARISH FY 24
REVENUE				
Offertory/Tuition Related Income	1,538,305	2,699,893.06	4,238,198.26	4,231,253
Ministry	271,703	_	271,703.82	232,430
Other	370,242	855,126	1,225,368	1,383,152
TOTAL OPERATING INCOM	\$2,180,251	\$3,555,018.83	\$5,735,270	\$5,846,835
EXPENSE				
Clergy	158,455	_	158,455	158,586
Staffing	847,813	2,632,160	3,479,973	3,515,739
Ministry	266,931	_	266,931	244,288
School	259,577	224,814	484,391	619,513
Buildings	159,652	300,410	460,062	504,231
Admin	251,964	295,898	547,862	559,542
TOTAL OPERATING EXPENSI	\$1,944,392	\$3,453,283	\$5,397,675	\$5,601,899
NET OPERATING SURPLU:	\$235,859	\$101,736	\$337,595	\$244,936
OTHER INCOME & EXPENSE				
Campaign/Extraordinary Income	100,000	_	100,000	2,875
Capital Expenditures/Renovations	118,179	101,735	219,915	268,405
NET OTHER INCOME (EXPENSE	) (-\$18,179)	(-\$101,735)	(-\$119,915)	(\$265,530)
NET SURPLUS/(DEFICIT	\$217,679	-	\$217,679	(\$20,594)
ASSETS				
Cash on Hand	501,585	_	501,585	513,756
Unrestricted Savings	2,803,110	_	2,803,110	2,413,912
Restricted Savings	535,404	_	535,404	859,126
Other Assets	152,899	_	152,899	109,387
TOTAL ASSETS		_	\$3,992,998	\$3,896,181
LIABILITIES				
Accounts Payable	15,444		15,444	39,783
Deferred Revenue	220,788		220,788	323,090
Other Liabilities	214,436	_		146,656
TOTAL LIABILITIES		_	214,436 \$450,670	\$509,529
	ψ 130,070		<b>\$ 133,373</b>	<b>\$300,320</b>
NET ASSETS	2.02/.002		2 02 / 002	2 202 226
Unrestricted	2,834,893	_	2,834,893	2,383,326
Temporarily Restricted	657,435	_	657,435	953,326
Permanently Restricted	50,000	_	50,000	50,000
TOTAL NET ASSETS		_	\$3,542,328	\$3,386,652
TOTAL LIABILITIES & NET ASSETS	\$3,992,998	_	\$3,992,998	\$3,896,181

If you have questions or comments about our Financial Report, please feel free to contact Francisco deBrey at fdebrey@stjohncatholicmclean.org or 703-314-2712.



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