



Saint John the Beloved

CATHOLIC CHURCH

ANNUAL REPORT

STJOHNCATHOLICMCLEAN.ORG



OUR PARISH

1,502

REGISTERED FAMILIES

4,639

PARISHIONERS

GENEROSITY

612

FAMILIES CONTRIBUTE
TO PARISH OFFERTORY

47.8%

OF OFFERTORY COMES
THROUGH ONLINE GIVING

We encourage you to get involved!
Please visit our website stjohncatholicmclean.org

ST. JOHN THE BELOVED CATHOLIC CHURCH
2024-25 AT-A-GLANCE

PARISHIONERS CONTRIBUTED MORE THAN
\$645,000
TO OTHER CHARITABLE CAUSES, THEY INCLUDE:
BISHOP'S LENTEN APPEAL, CATHOLIC CHARITIES, ST. PETER CLAVER SOCIETY,
DIOCESAN RETIRED PRIESTS & MANY MORE!


“ Each of you should give what you have decided in your heart to give,
not reluctantly or under compulsion, for God loves a cheerful giver.
- 2 COR 9:7 ”

SACRAMENTS

- **741** PEOPLE ATTEND
A REGULAR
SUNDAY MASS
- **35** BAPTISMS
- **46** CONFIRMANDI
- **34** FIRST COMMUNICANTS
- **12** WEEKLY HOURS
OF CONFESSION
- **6** MARRIAGES
- **22** FUNERALS
- **3** NEW CATHOLICS (RCIA)

LIVING OUR FAITH

- 283** STUDENTS IN OUR ELEMENTARY SCHOOL
- 12** VOLUNTEER CATECHISTS SERVING OUR
RELIGIOUS ED PROGRAM
- 124** COMMITTED ADORERS FOR OUR
ADORATION CHAPEL
- 101** STUDENTS IN OUR RELIGIOUS
EDUCATION PROGRAM
- 60+** TEENS ACTIVE IN OUR YOUTH
MINISTRY PROGRAMS
- 50+** PARISHIONERS CONTRIBUTE THEIR MUSICAL
TALENT TO OUR LITURGIES (ADULT CHORISTERS,
CHILDREN & YOUTH CHORISTERS)

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FUNDING OUR MISSION
JULY 1, 2024 - JUNE 30, 2025

	CHURCH	SCHOOL	PARISH FY 25	PARISH FY 24
REVENUE				
Offertory/Tuition Related Income	1,538,305	2,699,893.06	4,238,198.26	4,231,253
Ministry	271,703	—	271,703.82	232,430
Other	370,242	855,126	1,225,368	1,383,152
TOTAL OPERATING INCOME	\$2,180,251	\$3,555,018.83	\$5,735,270	\$5,846,835
EXPENSE				
Clergy	158,455	—	158,455	158,586
Staffing	847,813	2,632,160	3,479,973	3,515,739
Ministry	266,931	—	266,931	244,288
School	259,577	224,814	484,391	619,513
Buildings	159,652	300,410	460,062	504,231
Admin	251,964	295,898	547,862	559,542
TOTAL OPERATING EXPENSE	\$1,944,392	\$3,453,283	\$5,397,675	\$5,601,899
NET OPERATING SURPLUS	\$235,859	\$101,736	\$337,595	\$244,936
OTHER INCOME & EXPENSE				
Campaign/Extraordinary Income	100,000	—	100,000	2,875
Capital Expenditures/Renovations	118,179	101,735	219,915	268,405
NET OTHER INCOME (EXPENSE)	(-\$18,179)	(-\$101,735)	(-\$119,915)	(\$265,530)
NET SURPLUS/(DEFICIT)	\$217,679	—	\$217,679	(\$20,594)
ASSETS				
Cash on Hand	501,585	—	501,585	513,756
Unrestricted Savings	2,803,110	—	2,803,110	2,413,912
Restricted Savings	535,404	—	535,404	859,126
Other Assets	152,899	—	152,899	109,387
TOTAL ASSETS	\$3,992,998	—	\$3,992,998	\$3,896,181
LIABILITIES				
Accounts Payable	15,444	—	15,444	39,783
Deferred Revenue	220,788	—	220,788	323,090
Other Liabilities	214,436	—	214,436	146,656
TOTAL LIABILITIES	\$450,670	—	\$450,670	\$509,529
NET ASSETS				
Unrestricted	2,834,893	—	2,834,893	2,383,326
Temporarily Restricted	657,435	—	657,435	953,326
Permanently Restricted	50,000	—	50,000	50,000
TOTAL NET ASSETS	\$3,542,328	—	\$3,542,328	\$3,386,652
TOTAL LIABILITIES & NET ASSETS	\$3,992,998	—	\$3,992,998	\$3,896,181

INCOME STATEMENT

BALANCE SHEET

If you have questions or comments about our Financial Report, please feel free to contact Francisco deBrey at fddebrey@stjohncatholicmclean.org or 703-314-2712.



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