

Saint John the Beloved
CATHOLIC CHURCH

ANNUAL REPORT

STJOHNCATHOLICMCLEAN.ORG

26







OUR PARISH

1,539
REGISTERED FAMILIES

4,749
PARISHIONERS

GENEROSITY

614 FAMILIES CONTRIBUTE TO PARISH OFFERTORY

50% OF OFFERTORY COMES THROUGH ONLINE GIVING

We encourage you to get involved! Please visit our website

stjohncatholicmclean.org











ST. JOHN THE BELOVED CATHOLIC CHURCH

2025-26 AT-A-GLANCE

PARISHIONERS CONTRIBUTED MORE THAN

$590,000

TO OTHER CHARITABLE CAUSES, INCLUDING:

BISHOP'S LENTEN APPEAL, CATHOLIC CHARITIES, ST. PETER CLAVER SOCIETY,
DIOCESAN RETIRED PRIESTS & MANY MORE!

·We obligate ourselves to bring the firstfruits of our ground
and the firstfruits of all fruit of every tree, year by year,
to the house of the LORD.· · Nehemiah 10:35

SACRAMENTS

787 PEOPLE ATTEND A REGULAR SUNDAY MASS

41 BAPTISMS

22 CONFIRMANDI

55 FIRST COMMUNICANTS

12 WEEKLY HOURS OF CONFESSIONS

2 MARRIAGES

14 FUNERALS

5 NEW CATHOLICS (OCIA)

LIVING OUR FAITH

285 STUDENTS IN OUR ELEMENTARY SCHOOL

88 STUDENTS IN OUR RELIGIOUS EDUCATION PROGRAM

16 VOLUNTEER CATECHISTS

102 COMMITTED ADORERS FOR OUR ADORATION CHAPEL

60+ TEENS ACTIVE IN YOUTH MINISTRY

50+ PARISHIONERS SHARING THEIR MUSICAL TALENT

Click here to donate now!

FUNDING OUR MISSION

JULY 1, 2025 - JUNE 30, 2026

INCOME STATEMENT

	CHURCH	SCHOOL	PARISH FY 26	PARISH FY 25
REVENUE				
Offertory/Tuition Related Income	$1,539,450	$2,838,474	$4,377,925	$4,238,198
Ministry	$179,627	-	$179,627	$271,704
Other	$355,078	$894,112	$1,249,190	$1,225,368
TOTAL OPERATING INCOME	$2,074,155	$3,732,586	$5,806,741	$5,735,270
EXPENSE				
Clergy	$164,466	-	$164,466	$158,455
Staffing	$867,057	$2,796,246	$3,663,303	$3,479,973
Ministry	$207,750	-	$207,750	$266,931
School	$211,290	$240,092	$451,383	$484,391
Buildings	$186,081	$323,469	$509,551	$460,062
Admin	$255,436	$291,270	$546,706	$547,862
TOTAL OPERATING EXPENSE	$1,892,082	$3,651,077	$5,543,160	$5,397,675
NET OPERATING SURPLUS	$182,072	$81,509	$263,581	$337,595
OTHER INCOME & EXPENSE				
Campaign/Extraordinary Income	$670,925	-	$670,925	$100,000
Capital Expenditures/Renovations	$104,089	$81,509	$185,597	$219,915
NET OTHER INCOME (EXPENSE)	$566,836	($81,509)	$485,328	($119,915)
NET SURPLUS/(DEFICIT)	$748,909	-	$748,909	$217,679

BALANCE SHEET

ASSETS				
Cash on Hand	$273,297	-	$273,297	$501,585
DIAL Savings	$4,442,497	-	$4,442,497	$3,338,514
Other Assets	$113,031	-	$113,031	$152,899
TOTAL ASSETS	$4,828,825	-	$4,828,825	$3,992,998
LIABILITIES				
Accounts Payable	$37,485	-	$37,485	$15,444
Deferred Revenue	$256,760	-	$256,760	$220,788
Other Liabilities	$243,342	-	$243,342	$214,436
TOTAL LIABILITIES	$537,587	-	$537,587	$450,670
NET ASSETS				
Unrestricted	$3,517,630	-	$3,517,630	$2,834,893
Temporarily Restricted	$723,608	-	$723,608	$657,435
Permanently Restricted	$50,000	-	$50,000	$50,000
TOTAL NET ASSETS	$4,291,238	-	$4,291,238	$3,542,328
TOTAL LIABILITIES & NET ASSETS	$4,828,825	-	$4,828,825	$3,992,998

If you have questions or comments about our Financial Report, please contact Francisco DeBrey at fdebrey@stjohncatholicmclean.org or 703-314-2712.

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